

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B.E., 2014-15 –Budget Release Order for an amount of Rs.13431.97 lakh towards Engineer-In-Chief (GENERAL&PANCHAYAT RAJ) for sanction of expenditure during the months April & May 2014 – Administrative Sanction – Accord- Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (PROGS.I) DEPARTMENT

G.O.Rt.No. 638

Dated:06.05.2014.
Read the following :-

1. G.O.Ms.No.74, Finance (BG.1) Department, Dt.01.04.2014.
- 2.From the ENC,PR, Hyd., Lr.No.BOR.II/3414/14, Dt.07.04.2014.
3. From the ENC,PR, Hyd., Lr.No.BOR.II/3414/14, Dt.04/2014.
4. From the ENC,PR, Hyd., Lr.No.BOR.II/3414/14,Dt.07.04.2014.

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ORDER:-

In the reference 1st read above, the Finance Department have issued orders to dispense with issue of Budget Release Orders only for two months i.e. April & May 2014 in respect of Non-Plan items of expenditure under the detailed heads 270-Minor Works, 310 – Grants in Aid, 320-Contributions, 330 Subsidies, 520 Machinery and Equipment and also all continuing schemes under GH.07 RIDF & GH.11 Normal State Plan. The Departments of Secretariat are authorized to sanction the expenditure for the months April & May 2014 in respect of items of expenditure under Non Plan and normal State plan which requires specific sanction of Government for admitting the bills in audit. The procedure for drawl of funds will be D.V. bills only.

2. In the reference 2nd to 4th read above, the Engineer-in-Chief, Panchayat Raj, Hyderabad while quoting the above orders issued by the Finance Department has submitted the following proposals to the Government for sanction of two months expenditure under Plan & Non Plan head of accounts for Andhra Region Rs.7435.15 lakh and for Telangana Region for Rs.5996.82 lakh totally Rs.13431.97 lakh.
(Rupees in lakhs)

Name of the programme	HOA	Vote on Account Budget 2014-15			Permitted Expenditure for the months of 4/14 & 5/14		
		AP	Telangana	Total	Andhra Pradesh	Telangana	Total
1	2	3	4	5	6	7	8
Asst.PRIs to for Consturction of Rural Raoads							
Plain	2515-00-196-11-22-310-319	2026.80	1573.20	3600.00	337.80	262.20	600.00
SCP	2515-00-789-11-05-310-319	1689.00	1311.00	3000.00	281.50	218.50	500.00
TSP	2515-00-796-11-05-310-319	788.20	611.80	1400.00	0.00	233.33	233.33
Total:		4504.00	3496.00	8000.00	619.30	714.03	1333.33
Upgradation of NREGP Works							
Plain	2515-00-196-11-46-310-312	5630.00	4370.00	10000.00	938.34	728.33	1666.67
SCP	2515-00-789-11-46-310-312	1407.50	1092.50	2500.00	234.58	182.09	416.67

TSP	2515-00-796-11-46-310-312	563.00	437.00	1000.00	93.84	72.83	166.67
Total:		7600.50	5899.50	13500.00	1266.76	983.25	2250.01
NABARD - RIDF							
Plain	2515-00-196-07-06-310-319	1970.50	1529.50	3500.00	328.41	254.92	583.33
SCP	2515-00-789-07-06-310-319	731.90	568.10	1300.00	121.98	94.68	216.66
TSP	2515-00-796-07-06-310-319	337.80	262.20	600.00	56.30	43.70	100.00
Adv Charges	2515-00-196-07-06-260-000	14.50	10.50	25.00	2.35	1.82	4.17
Other Exp	2515-00-196-07-06-500-503	14.50	10.50	25.00	2.35	1.82	4.17
Total:		3069.20	2380.80	5450.00	511.39	396.94	908.33
<u>NABARD- RIAD ROADS</u>							
Plain	2515-00-196-07-38-310-319	5067.00	3933.00	9000.00	844.50	655.50	1500.00
SCP	2515-00-789-07-38-310-319	1717.15	1332.85	3050.00	286.19	222.14	508.33
TSP	2515-00-796-07-38-310-319	1126.00	874.00	2000.00	187.67	146.67	334.34
Total:		7910.15	6139.85	14050.00	1318.36	1024.31	2342.67
<u>NABARD- RIAD- SCHOOL BUILDINGS</u>							
Plain	2515-00-196-07-40-310-319	145.00	105.00	250.00	24.17	17.50	41.67
SCP	2515-00-789-07-39-310-319	87.00	63.00	150.00	14.50	10.50	25.00
TSP	2515-00-796-07-39-310-319	58.00	42.00	100.00	9.67	7.00	16.67
Total:		290.00	210.00	500.00	48.34	35.00	83.34
Other Administrative Expenses	2515-001-11-SH(06)-200-Other Administrative Expenses	14.50	10.50	25.00	2.42	1.75	4.17
Vigillance and Quality Control	2515-001-11-SH(08)-Vig&Q.C	14.50	10.50	25.00	2.42	1.75	4.17
		29.00	21.00	50.00	4.84	3.50	8.34
Mandal Parishad Buildings							
Plain	2515-00-196-11-07-310-319	290.00	210.00	500.00	48.33	35.00	83.33
Total:		290.00	210.00	500.00	48.33	35.00	83.33

NON-PLAN							
Mtc., of Rural Roads	3054-04-196-00-12-270-272	9098.64	7062.36	16161.00	1516.44	1177.06	2693.50
Mtc.,of School Buildings	2515-00-196-00-39-270-272	844.50	655.50	1500.00	140.75	109.25	250.00
Mtc., of Cyclone Shelters	2515-00-196-00-14-270-272	26.05	0.00	26.05	4.34	0.00	4.34
Mtc., of ENC Office building	2515-00-001-00-05-270-272	8.45	6.56	15.00	1.41	1.09	2.50
Rural Development Fund	2515-00-800-00-14-310-319	9086.12	7052.64	16138.76	1514.35	1175.44	2689.79
Work Charget Establishment	2515-00-001-00-06-270-273	2723.07	1971.88	4694.95	440.54	341.95	782.49
NON-PLAN Total		21786.83	16748.93	38535.76	3617.83	2804.79	6422.62
PLAN Total		23692.85	18357.15	42050.00	3817.32	3192.03	7009.35
Grand Total		45479.68	35106.08	80585.76	7435.15	5996.82	13431.97

3. Accordingly, Government hereby accord administrative sanction for an amount of Rs.13431.97 lakh (Rupees One thirty four Crore Thirty one lakh and Ninety Seven thousand only) to the Engineer-in-Chief (Panchayat Raj & General), Hyderabad to incur the above said expenditure for the months of April & May 2014 as stated at para 2 above under the B.E., provision 2014-15 (Vote on Account).

4. The Engineer-in-Chief, Panchayat Raj, Hyderabad is requested to take necessary action in the matter.

5. This Order does not require the concurrence of the Finance Department in view of the orders issued in the reference 1st read above.

6. A copy of this order is available on the internet and can be access at the address: <http://www.ap.gov.in/goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.S.JAWAHAR REDDY
SECRETARY TO GOVERNMENT

To
The Engineer-in- Chief, Panchayat Raj, Hyderabad.

Copy to:

The Chief Engineer, Panchayat Raj/ MGNREGS/NABARD, Hyderabad.

The Accountant General, Hyderabad, Andhra Pradesh

The Pay and Account Officer, Hyderabad.

The Finance (BG.I/ Exp.PR&RD) Department.

The P.R.&R.D.(Accounts.II/ Progs.IA/Progs.II/ Progs.III/Progs.IV) Departments
SC/SF

//FORWARDED BY ORDER//

SECTION OFFICER